

Marion County
City County Council Levy Review Form
Budget Year 2011

-The average increase in the non-farm personal income for the state of Indiana during the past six years is 2.9%

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Fund Name	2010 Unit Certified Levy	2011 Unit Proposed Levy	2011 Recommended Levy	% Change in Levy, 2010-2011 Rec'd
City of Beech Grove*				
City Corp. (General)	\$ 4,977,727	\$ 6,035,641	\$ 5,205,097	4.57%
Fire Pension	\$ 51,750	\$ 102,000	\$ 87,964	69.98%
Police Pension	\$ 179,740	\$ 100,000	\$ 86,239	-52.02%
Debt Service	\$ 366,872	\$ 473,964	\$ 473,964	29.19%
Tax Increment Replacement	\$ -	\$ -	\$ -	-
Total	\$ 5,576,089	\$ 6,711,605	\$ 5,853,265	4.97%
City of Lawrence				
City Corp. (General)	\$ 7,798,171	\$ 8,318,053	\$ 8,318,053	6.67%
Cumulative Capital Development	\$ 391,992	\$ 395,284	\$ 395,284	0.84%
Fire Building Debt (Fire Debt 2002/St.#2 & Training Center)	\$ 385,481	\$ 385,000	\$ 385,000	-0.12%
Lawrence Municipal Building Corp	\$ 347,714	\$ 694,000	\$ 694,000	99.59%
Total	\$ 8,923,358	\$ 9,792,337	\$ 9,792,337	9.74%
City of Southport				
City Corp. (General)	\$ 157,708			-100.00%
Park & Recreation (Recreation)	\$ 28,118			-100.00%
Total	\$ 185,826	\$ -	\$ -	-100.00%
Town of Speedway				
City Corp. (General)	\$ 4,405,935	\$ 4,645,061	\$ 4,560,230	3.50%
Park & Recreation	\$ 24,631	\$ 25,000	\$ 24,543	-0.36%
Debt Service	\$ 432,207	\$ 573,566	\$ 573,566	32.71%
Fire Pension	\$ -	\$ -	\$ -	-
Police Pension	\$ -	\$ -	\$ -	-
Cumulative Capital Development	\$ 201,149	\$ 220,000	\$ 197,776	-1.68%
Park Debt Service	\$ 155,993	\$ 249,408	\$ 249,408	59.88%
Total	\$ 5,219,915	\$ 5,713,035	\$ 5,605,523	7.39%
Town of Clermont				
City Corp. (General)	\$ 481,471	\$ 529,618	\$ 496,769	3.18%
Total	\$ 481,471	\$ 529,618	\$ 496,769	3.18%
Town of Homecroft				
City Corp. (General)	\$ 75,132	\$ 90,000	\$ 77,596	3.28%
Total	\$ 75,132	\$ 90,000	\$ 77,596	3.28%
Town of Meridian Hills				
City Corp. (General)	\$ 146,441	\$ 171,919	\$ 152,992	4.47%
Motor Vehicle Highway	\$ 19,430	\$ 20,557	\$ 18,294	-5.85%
Total	\$ 165,871	\$ 192,476	\$ 171,286	3.26%
Town of Rocky Ripple				
City Corp. (General)	\$ 16,899	\$ 13,862	\$ 13,862	-17.97%
Motor Vehicle Highway	\$ 7,544	\$ 10,399	\$ 10,399	37.84%
Total	\$ 24,443	\$ 24,261	\$ 24,261	-0.74%
Town of Spring Hill				

Fund Name	2010 Unit Certified Levy	2011 Unit Proposed Levy	2011 Recommended Levy	% Change in Levy, 2010-2011 Rec'd
City Corp. (General)	\$ -	\$ -	\$ -	0.00%
Motor Vehicle Highway	\$ -	\$ -	\$ -	0.00%
Total	\$ -	\$ -	\$ -	0.00%
Town of Warren Park				
City Corp. (General)	\$ 4,018	\$ 5,500	\$ 4,160	3.53%
Local Roads and Street	\$ -	\$ -	\$ -	0.00%
Motor Vehicle Highway	\$ -	\$ -	\$ -	0.00%
Total	\$ 4,018	\$ 5,500	\$ 4,160	3.53%
Town of Williams Creek				
City Corp. (General)	\$ 74,503	\$ 59,575	\$ 59,575	-20.04%
Motor Vehicle Highway	\$ -	\$ 2,800	\$ 2,800	-
Local Roads and Street	\$ -	\$ -	\$ -	-
Total	\$ 74,503	\$ 62,375	\$ 62,375	-16.28%
Town of Wynnedale				
City Corp. (General)	\$ 10,619	\$ 12,000	\$ 10,969	3.30%
Total	\$ 10,619	\$ 12,000	\$ 10,969	3.30%
Center Township Trustee				
Township Fund (General)	\$ -	\$ 250,000	\$ 250,000	-
Poor Relief (Township Assistance)	\$ 2,783,421	\$ 2,437,968	\$ 2,437,968	-12.41%
Total	\$ 2,783,421	\$ 2,687,968	\$ 2,687,968	-3.43%
Decatur Township Trustee				
Township Fund (General)	\$ -	\$ 70,748	\$ 53,034	-
Poor Relief (Emergency Assistance)	\$ 97,386	\$ 67,479	\$ 50,583	-48.06%
Fire (Firefighting)	\$ 3,433,237	\$ 5,189,001	\$ 3,546,074	3.29%
Emergency Fire Loan (Fire Debt)	\$ 1,362,170	\$ 1,244,487	\$ 1,244,487	-8.64%
Fire Building Debt (Building Debt)	\$ 333,726	\$ 316,421	\$ 316,421	-5.19%
Cumulative Fire	\$ 247,568	\$ 272,793	\$ 240,717	-2.77%
Total	\$ 5,474,087	\$ 7,160,929	\$ 5,451,316	-0.42%
Franklin Township Trustee**				
Township Fund (General)	\$ 307,700	\$ 352,246	\$ 318,560	3.53%
Poor Relief (Township Assistance)	\$ 249,890	\$ 284,557	\$ 257,344	2.98%
Fire Building Debt (Fire Building Debt)	\$ 692,402	\$ 333,628	\$ 333,628	-51.82%
Cumulative Fire	\$ 312,092	\$ -	\$ -	-100.00%
Fire Prevention (Firefighting)	\$ 5,399,369	\$ -	\$ -	-100.00%
Loan & Interest (Loan & Interest Payment Fund)	\$ 2,020,926	\$ 2,890,281	\$ 2,890,281	43.02%
Fire Equipment Debt	\$ -	\$ -	\$ -	-
Total	\$ 8,982,379	\$ 3,860,712	\$ 3,799,813	-57.70%
Lawrence Township Trustee				
Township Fund (General)	\$ 133,224	\$ 163,035	\$ 139,173	4.47%
Poor Relief (Emergency Assistance)	\$ 182,567	\$ 225,358	\$ 192,375	5.37%
Debt Service (Emergency Assistance)	\$ -	\$ -	\$ -	-
Cumulative Fire	\$ 1,085,129	\$ 1,759,450	\$ 1,041,193	-4.05%
Fire Prevention (Firefighting)	\$ 7,804,456	\$ 12,748,684	\$ 8,059,234	3.26%
Loan & Interest (Emergency Fire Loan)	\$ 2,730,745	\$ 1,981,307	\$ 1,981,307	-27.44%
Park and Recreation	\$ 4,934	\$ -	\$ -	-100.00%
Total	\$ 11,941,055	\$ 16,877,834	\$ 11,413,282	-4.42%
Perry Township Trustee				
Township Fund (General)	\$ 240,468	\$ 220,000	\$ 207,238	-13.82%

Fund Name	2010 Unit Certified Levy	2011 Unit Proposed Levy	2011 Recommended Levy	% Change in Levy, 2010-2011 Rec'd
Poor Relief (Township Assistance)	\$ 106,089	\$ 161,060	\$ 151,717	43.01%
Cumulative Fire	\$ -	\$ -	\$ -	-
Fire	\$ -	\$ -	\$ -	-
Total	\$ 346,557	\$ 381,060	\$ 358,955	3.58%
Pike Township Trustee				
Debt Service	\$ 4,488,900	\$ -		-100.00%
Cumulative Fire	\$ 480,793	\$ 1,146,846	\$ 470,136	-2.22%
Fire Prevention (Firefighting)	\$ 11,574,980	\$ 14,002,241	\$ 11,951,096	3.25%
Total	\$ 16,544,673	\$ 15,149,087	\$ 12,421,232	-24.92%
Warren Township Trustee				
Township Fund (General)	\$ -	\$ 235,000	\$ 235,000	-
Poor Relief (Township Assistance)	\$ 276,097	\$ -	\$ -	-100.00%
Total	\$ 276,097	\$ 235,000	\$ 235,000	-14.88%
Washington Township Trustee				
Township Fund (General)	\$ 205,452	\$ 185,000	\$ 185,000	-9.95%
Poor Relief	\$ 494,608	\$ 400,000	\$ 400,000	-19.13%
Total	\$ 700,060	\$ 585,000	\$ 585,000	-16.44%
Wayne Township Trustee				
Township Fund (General)	\$ 700,008	\$ 1,000,000	\$ 540,779	-22.75%
Poor Relief (Township Assistance)	\$ 345,934	\$ 1,000,000	\$ 540,779	56.32%
Cumulative Fire	\$ -	\$ -	\$ -	-
Fire Prevention (Fire Fighting)	\$ 18,212,344	\$ 20,000,000	\$ 18,803,421	3.25%
Total	\$ 19,258,286	\$ 22,000,000	\$ 19,884,980	3.25%
*City of Beech Grove requested an excess levy appeal of \$620,000, which is included in the 2011 Unit Proposed Levy column, in its General Fund. This request is not reflected in the 2011 Recommended Levy column.				
**Franklin Township requested an excess levy appeal of \$20,000, which is included in the 2011 Unit Proposed Levy column, in its Township (General) Fund. This request is not reflected in the 2011 Recommended Levy column.				